



**Fiscal Policy Task Force**

**Labor-HHS-Education Appropriations for FY 2004 (in millions)**

DEPARTMENT OF LABOR	FY 2003 Final	FY 2004 Pres. Rec.	FY 2004* Omnibus
Workforce Investment Act (selected programs)**			
Adult Employment	900.0	**	900.0
Pilots, Demonstrations, Research	76.3	**	57.3
Youth Activities	1,000.9	**	1,000.9
Office of Disability	47.5	47.3	47.3
Work Incentive Grants	20.0	0	19.8
<b>HEALTH AND HUMAN SERVICES</b>			
Developmental Disabilities Programs			
Basic State Grant	71.1	69.8	73.5
Protection & Advocacy Systems	36.2	35.0	38.6
University Centers for Excellence in DD	24.9	24.0	27.0
Projects of National Significance	7.4	7.0	11.6
Family Support	5.0	5.0	See PNS
Maternal & Child Health Block Grant	734.7	751.0	734.2
TBI state demonstration grants	6.5	6.0	6.4
TBI Protection & Advocacy Grants	3.0	1.5	3.0
Universal Newborn Hearing Screening	10.0	0	9.9
Centers for Disease Control and Prevention			
Birth Defects Developmental Disabilities & Health	98.6	87.0	113.5
Chronic Disease Prevention	795.1	834.0	859.1
Immunization	640.8	621.0	633.4
Environmental Health	184.0	150.0	184.6
Preventive Health Block Grant	135.0	135.0	134.0
Injury Prevention	149.3	145.0	154.6
Epilepsy Program	7.5	7.5	8.2
National Institutes of Health			
Natl. Institute of Child Health and Human Development	1213.8	1,245.0	1,250.6
Natl. Institute on Deafness & Other Communication Dis.	372.8	380.0	384.5
Natl. Institute of Neurological Disorders & Stroke	1,466.0	1,469.0	1510.8
Natl. Eye Institute	637.3	648.0	657.2
Natl. Institute of Mental Health	1,341.0	1,382.0	1,390.7
Natl. Institute on Drug Abuse	968.0	996.0	997.4
Natl. Institute on Alcohol Abuse	418.8	430.0	431.5

\*May be subject to an across the board cut of 059%

\*\*President's 2004 request consolidates grants to states for adult services into a single grant program:

<i>HHS Continued</i>	FY 2003 Final	FY 2004 Pres. Rec.	FY 2004 Omnibus*
Social Services Block Grant	1,700.0	1,700.0	1,700.0
Head Start	6,667.5	6,816.0	6,815.0
CAPTA Title I	48.0	48.0	56.6
CAPTA Title II	33.0	33.0	33.4
Child Care & Development Block Grant	2,086.3	2,099.0	2,099.7
National Family Caregiver Support Program	149.0	142.0	153.0
Center for Mental Health Services	862.1	834.1	845.6
Children's Mental Health Services	98.7	106.7	103.0
PATH Homeless Program	43.4	50.0	50.1
P & A for Individuals with Mental Illness	34.0	32.5	34.8
Mental Health Block Grant	440.0	433.0	433.0
PRNS	246.0	211.8	242.4
P&A for voting access	2.0	0	5.0
Grants to States to Remove Barriers	13.0	0	10.0
<b>DEPARTMENT OF EDUCATION</b>			
Individuals with Disabilities Education Act			
State and Local Grants Part B	8,874.0	9,528.5	10,129.4
Preschool Grants	387.4	390.0	390.0
Early Intervention Part C	434.1	447.0	447.0
Special Purpose Programs Part D			
State Improvement	51.3	44.0	51.3
Research and Innovation	76.7	78.4	78.5
Technical Assistance and Dissemination	53.1	53.5	53.1
Personnel Preparation	91.8	90.0	91.6
Parent Information Centers	26.3	26.0	26.3
Technology and Media	37.9	32.7	39.3
Rehabilitation Services			
Rehabilitation State Grant	2,533.4	2,668.7	2,584.1
VR Incentives Grant	0	0	0
Client Assistance Programs	12.0	11.9	12.0
Rehabilitation Training	39.3	42.6	39.3
Special Demonstrations	21.3	24.5	23.9
Recreation	2.5	0	2.5
Protection & Advocacy for Individual Rights	16.8	17.9	16.8
Projects with Industry	21.9	0	21.9
Supported Employment State Grant	37.9	0	37.9
Migrant & Seasonal Farm workers	2.3	0	2.3
Independent Living State Grant	22.1	22.3	22.1
Centers for Independent Living	69.5	69.5	74.0
Independent Living Services for Older Blind Individuals	27.8	25.0	32.0
National Inst. For Disability & Rehabilitation Research	109.2	110.0	107.2
Technology Related Assistance	26.8	0	26.0

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